

<b>Item No.</b> 11.	<b>Classification:</b> Open	<b>Date:</b> 21 October 2015	<b>Meeting Name:</b> Health and Wellbeing Board
<b>Report title:</b>		Southwark Council and CCG – Joint Five Year Strategic Plan: Key Messages	
<b>Ward(s) or groups affected:</b>		Borough-wide	
<b>From:</b>		Andrew Bland – Chief Officer, Southwark CCG Mark Kewley – Director of Transformation, Southwark CCG	

### **RECOMMENDATION(S)**

1. To agree that the Council and CCG will publish a joint strategic plan relating to a shared approach to transforming the commissioning of health and social care services.
2. To endorse the general approach and key messages set out in the summary report.

### **BACKGROUND INFORMATION**

3. Commissioning teams within the Council and CCG have been working together, and across the local system, to improve health and wellbeing by developing individual and community resilience, and by improving the integration and coordination of health and social care services.
4. Through the Better Care Fund (BCF) both organisations have already begun to change the way that our collective resources are used to commission services.
5. Officers within the Council and CCG have discussed a desire to set out a wider shared approach to commissioning. This report is a summary of the general approach and the key messages that describe, in outline, that joint approach to commissioning.

### **KEY ISSUES FOR CONSIDERATION**

6. As commissioners we need to be able to communicate a clear signal of intent: between our commissioning organisations; within our organisations; and to the external sphere, including both Southwark residents and providers of health and social care services. It is to this end that the Five Year Plan is being developed.
7. Within the plan we note the real need for (and opportunity to) radically change the way that we think about commissioning. This strategic plan proposes that we work towards arranging our resources and contracts around the Southwark population rather than around care providers, and that as commissioners we focus on the full value of care rather than the price of individual contracts (i.e. focusing on the physiological and experiential outcomes of care which are created as a result of the system-wide funding we have available).

8. Taken as a whole this approach gives real emphasis to: the social determinants of health; the need for early action to maintain wellbeing and mitigate illness; and the opportunity to recognize people’s capabilities (rather than just their needs). In that context the strategic plan recognizes the need to initiate and support a fundamental shift in the degree of coordination between the different parts of the health system, the social care system, and the rest of the agencies involved in creating resourceful communities and enabling flourishing individuals.
9. This plan will set the ambition and the parameters within which we will work together, and with the system more widely, as commissioners of services for our population. It should also be seen as a local expression of that strategic intent that is described in the Our Healthier Southeast London Strategy.

**Community impact statement**

10. This strategic plan is explicitly aiming to reduce the health inequalities across the borough.

**Resource implications**

11. No direct implication.

**BACKGROUND DOCUMENTS**

Background Papers	Held At	Contact
None		

**APPENDICES**

No.	Title
Appendix 1	Our Five Year Plan – Summary Messages

## AUDIT TRAIL

<b>Lead Officer</b>	Mark Kewley – Director of Transformation and Performance, Southwark CCG	
<b>Report Authors</b>	Mark Kewley – Director of Transformation and Performance, Southwark CCG Drafting support and comments from Dick Frak – Director of Commissioning, Southwark Council	
<b>Version</b>	Final	
<b>Dated</b>	9 October 2015	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments Included</b>
Director of Law and Democracy	No	No
Strategic Director of Finance and Governance	No	No
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Constitutional Team</b>	9 October 2015	